



Cape Elizabeth Town Council

DRAFT Special Meeting Minutes

Tuesday, April 25, 2023

6:00 p.m. Town Hall Council Chambers

Following Finance Committee Workshop

Jeremy A. Gabrielson, Chair
Nicole Boucher
Susan A. Gillis
Caitlin R. Jordan
Penelope A. Jordan
Gretchen R. Noonan
Timothy S. Reiniger

The meeting was convened at 7:06 p.m. by Chair Jeremy A. Gabrielson following the Finance Committee Workshop.

Roll Call by the Town Clerk

All members of the town council were present except Councilor Susan Gillis.

Debra M. Lane, Town Clerk

Matthew E. Sturgis, Town Manager

Citizen Opportunity for Discussion of Items Not on the Agenda

No comments.

Moved by Penelope A. Jordan and Seconded by Gretchen R. Noonan

ORDERED, the Cape Elizabeth Town Council approves Item #64-2023 to include \$85,000 added to the General Fund Budget for an allocation of \$85,000 towards the overall budget for the School Building Advisory Committee increasing the tax rate 6.32% and Item #65-2023 as follows.
(6 yes) (0 no)

Item #64-2023 Motion to Set FY 2024 General Fund Budget to Public Hearing

ORDERED, the Cape Elizabeth Town Council does hereby schedule a public hearing for Monday, May 8, 2022 at 7:00 p.m. at the Cape Elizabeth Town Hall 320 Ocean House Road on the proposed FY 2024 general fund budget for the Town of Cape Elizabeth, Maine with proposed expenditures of \$54,671,521.00, estimated non property tax revenues of \$14,165,851.00 with \$40,505,670.00 to be raised from property taxes. This budget would result in an estimated tax rate of \$22.486 per thousand valuation.

Item #65-2023 Motion to Set FY 2024 Special Revenue Funds Budgets to Public Hearing

ORDERED, the Cape Elizabeth Town Council does hereby schedule a public hearing for Monday, May 8, 2023 at 7:00 p.m. at the Cape Elizabeth Town Hall 320 Ocean House Road on the proposed FY 2024 special fund budgets for the Town of Cape Elizabeth, Maine with proposed expenditures of \$4,126,254.00 and operating revenues of \$3,410,228.00.

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Citizens may at this point in the meeting raise any topic that is not on the agenda that pertains to Cape Elizabeth local government.

None

Adjournment

Moved by Caitlin R. Jordan and Seconded by Nicole Boucher

ORDERED, the Cape Elizabeth Town Council adjourns at 7:11 p.m.

(6 yes) (0 no)

Respectfully Submitted,

Debra M. Lane, Town Clerk