



Special Town Council Meeting

Monday, April 25, 2022 at 6:00 pm

Following the Finance Committee Workshop

The Finance Committee workshop begins at 6:00 p.m. The Special Town Council Meeting will convene following the workshop.

Town Hall Council Chambers

Live on CETV

1. Convening of the Meeting

Town Council Chairman Jeremy A. Gabrielson

2. Roll Call by the Town Clerk

Jeremy A. Gabrielson, Chairman

Nicole Boucher

Susan A. Gillis

Caitlin R. Jordan

Penelope A. Jordan

Gretchen R. Noonan

Timothy S. Reiniger

3. The Pledge of Allegiance to the Flag

4. Citizen Opportunity for Discussion of Items Not on the Agenda

Limited to 15 minutes; 3 minutes per person. Time may be extended by majority vote of the councilors present. When recognized by the chairman, the speaker shall give his or her name and address or local affiliation, if the affiliation is pertinent.

5. Item #79-2022 Fiscal Year 2023 General Fund Budget - Motion to Set Public Hearing

Opportunity for Public Comment. Limited to 15 minutes; 3 minutes per person. Time may be extended by majority vote of the councilors present. When recognized by the chairman, the speaker shall give his or her name and address or local affiliation, if the affiliation is pertinent.

It is anticipated the general fund budget will be voted on May 16.

The draft motion summarizes the totals, see attachment for detail.

Draft Motion

ORDERED, the Cape Elizabeth Town Council does hereby schedule a public hearing for Monday, May 9, 2022 at 7:00 p.m. at the Cape Elizabeth Town Hall 320 Ocean House Road on the proposed FY 2023 general fund budget for the Town of Cape Elizabeth, Maine with proposed expenditures of \$51,615,848, estimated non property tax revenues of \$14,294,953 with \$37,320,895 to be raised from property taxes. This budget would result in an estimated tax rate of \$21.0797 per thousand valuation.

Attachments:

- **FY 2023 General Fund Budget Proforma Draft** (FY_2023_General_Fund_Budget_Pro_Forma.04132022_.pdf)
- **FY 2023 Municipal General Fund Budget Summary Draft** (FY_2023_Municipal_General_Fund_Budget_Summary_Draft.pdf)
- **Proposed FY 2023 Municipal Budget** (Proposed_FY_2023_Municipal_Budget.pdf)
- **Proposed FY 2023 School Department Budget** (Proposed_FY_2023_School_Department_Budget.pdf)

6. Item #80-2022 Fiscal Year 2023 Special Revenue Funds Budgets - Motion to Set Public Hearing

Opportunity for Public Comment. Limited to 15 minutes; 3 minutes per person. Time may be extended by majority vote of the councilors present. When recognized by the chairman, the speaker shall give his or her name and address or local affiliation, if the affiliation is pertinent.

It is anticipated the special fund budgets will be voted on May 9.

The draft motion summarizes the totals, see attachment for detail.

Draft Motion

ORDERED, the Cape Elizabeth Town Council does hereby schedule a public hearing for Monday, May 9, 2022 at 7:00 p.m. at the Cape Elizabeth Town Hall 320 Ocean House Road on the proposed FY 2023 special fund budgets for the Town of Cape Elizabeth, Maine with proposed expenditures of \$4,301,403 and operating revenues of \$3,691,978.

Attachments:

- **FY 2023 Special Revenue Funds Budgets Summary Draft** (FY_2023_Special_

7. Citizens may at this point in the meeting raise any topic that is not on the agenda that pertains to Cape Elizabeth local government.

Limited to 15 minutes; 3 minutes per person. Time may be extended by majority vote of the councilors present. When recognized by the chairman, the speaker shall give his or her name and address or local affiliation, if the affiliation is pertinent.

8. Adjournment

Public Participation at Town Council Meetings

After an item has been introduced, any person wishing to address the council shall signify a desire to speak by raising their hand or by approaching the lectern. When recognized by the chairman, the speaker shall give his or her name and address or name and local affiliation, if the affiliation is relevant, prior to making other comments. All remarks should be addressed to the Town Council. Comments shall be limited to three minutes per person; however, the time may be extended by majority vote of councilors present. For agenda items that are not formally advertised public hearings, the time for public comments is limited to 15 minutes per agenda item. This time may be extended by a majority of the Town Council. The chairman may decline to recognize any person who has already spoken on the same agenda item and may call on speakers in a manner so as to balance debate. Once the Council has begun its deliberations on an item, no person shall be permitted to address the Council on such item.

Speaking at the meeting on topics not on the agenda at regular Council meetings

Persons wishing to address the Council on an issue or concern local in nature not appearing on the agenda may do so at a regular Town Council meeting before the town manager's report and/or after the disposition of all items appearing on the agenda. Any person wishing to address the Council shall signify a desire to speak by raising their hand or by approaching the lectern. When recognized by the chairman, the speaker shall give his or her name and address or name and local affiliation if the local affiliation is pertinent. Comments in each comment period shall be limited to three minutes per person and 15 minutes total; however, the time may be extended by majority vote of councilors present.

Decorum

Persons present at Council meetings shall not applaud or otherwise express approval or disapproval of any statements made or actions taken at such meeting. Persons at Council meetings may only address the Town Council after being recognized by the chairman.

