



Finance Committee Workshop

Monday, April 24, 2023 at 6:00 pm

Town Hall Council Chambers

Live on CETV/Hybrid Meeting

Hybrid Meeting - Members of the Public May Participate Remotely During Public Comment Opportunities

To view the meeting livestream: <https://cetv.capeelizabeth.org/> and push watch in the upper right hand corner

Remote participation is offered as a convenience. In the event there is a disruption in service and the communication can't be restored the expectation is the meeting will continue.

Zoom Meeting
ID: 98472152224

Join Zoom Meeting
<https://zoom.us/j/98472152224>

Telephone: (US) +1 309-205-3325

Enter First and Last Name

To offer comments during public comment opportunities. When the chair introduces the opportunity for public comments for an item you wish to speak to, click the Zoom link or call and use the Raise Hand function. When connecting by phone, dial *9 to Raise Hand and the same to Lower Hand. Please mute your microphone and turn off the video until you are invited to speak. First and last name must appear to be recognized. Attendees will be invited to speak for 3 minutes. After speaking, to view the remainder of the meeting, exit Zoom and return to the CETV Livestream or CETV cable Channel 3.

Finance Committee Members

Jeremy A. Gabrielson, Town Council Chair

Nicole Boucher, Finance Committee Chair

Susan A. Gillis

Caitlin R. Jordan

Penelope A. Jordan

Gretchen R. Noonan

Timothy S. Reiniger

School Board Members

Elizabeth K. Scifres, School Board Chair

Heather W. Altenburg

Kathleen G. Curry-Sparks

Jennifer L. McVeigh, Finance Committee Chair

Philip R. Saucier

Caitlin S. Sweet

Cynthia R. Voltz

1. Presentation of the School Board's Recommended School Department FY 2024 Budget

Opportunity for Public Comment. Limited to 15 minutes; 3 minutes per person. Time may be extended by majority vote of the councilors present.

When recognized by the chair, the speaker shall give their name and address or local affiliation, if the affiliation is pertinent.

A member of the public wishing to speak via remote access must click on the Zoom link or call and use the Raise Hand function. When connecting by phone, dial *9 to Raise Hand and the same to Lower Hand. Please mute the microphone and turn off the video until you are invited to speak. When recognized by the chair, the speaker shall give their name and address or local affiliation, if the affiliation is pertinent. After speaking, to view the remainder of the meeting exit Zoom and return to the CETV Livestream or CETV cable Channel 3.

The School Board will present the recommended FY 2024 School Department budget to the Finance Committee for discussion and deliberation.

Attachments:

- [FY 2024 Proforma 04 11 2023](#)
- [School Board Budget Presentation 04 24 2023](#)
- [Proposed School Department Budget FY 2024](#)

2. Upcoming Budget Meetings

Tuesday, April 25 6:00 p.m.

Finance Committee Workshop - Wrap up on any items relating to the FY 2024 budget

Special Town Council Meeting - To Schedule the FY 2024 Budget Public Hearings

Monday, May 8

Regular Town Council Meeting - FY 2024 Budget Public Hearings and Vote on the Special Funds Budgets

Monday, May 15

Special Town Council Meeting - Vote on the FY 2024 Budget (Municipal and School)

Tuesday, June 13

School Budget Validation Referendum Election

Adjournment

Participation at Meetings and Conduct of Meetings

Workshop Meetings

The purpose of a workshop meeting is primarily for council dialogue involving reports and proposals from council members, committees and staff that may be considered at later Town Council meetings. The Town Council may give guidance to the chair and to staff at workshop meetings but no decisions may be made that require formal votes. Notwithstanding the prior sentence, the Town Council may vote on procedural motions at a workshop meeting to determine a conflict of interest, to enter into executive session and to adjourn. Prior to Town Council discussion on any item, members of the public may speak on each agenda item for not more than three minutes each and up to a total of 15 minutes. If there are more speakers than the time available, the chair may allocate the speaking time in order to balance the debate. The public participation portion shall conclude when the Town Council begins its discussions.

Decorum

Persons present at Council meetings shall not applaud or otherwise express approval or disapproval of any statements made or actions taken at such meeting. Persons at Council meetings may only address the Town Council after being recognized by the chair.