

Cape Elizabeth School Board
Tuesday, April 2, 2024
CEHS Library
5:30 p.m. BUDGET WORKSHOP

The FY 2025 Cape Elizabeth School Board Budget Goals [Approved 1/9/24]:

1. Meets the academic, social-emotional, and health needs of all students.
2. Supports recruitment and retention of high-quality personnel.
3. Supports appropriate and on-going building maintenance and repair.
4. Supports the advancement of instructional skills of our staff.
5. Reflects a careful consideration of the effectiveness and efficiency of each line item and position.
6. Strives for clear, transparent, and regular communication with the public throughout the budget process.

☐ Heather Altenburg ☐ Kathleen Curry-Sparks ☐ Jennifer McVeigh ☐ Philip Saucier ☐ Elizabeth Scifres ☐ Caitlin Sweet ☐ Cynthia Voltz

BUDGET WORKSHOP AGENDA

1. Public Comment
2. Review School Board Budget Q & A Document
3. State Funding Review
4. Update on Health Insurance "Ceiling" and Budget Implications
5. Fund Balance Review
6. Discuss Strategy to Increase the CIPs Budget
7. Discuss Board Members Support of the Budget at This Time

Adjourn Workshop Time: _____