

Cape Elizabeth School Board
Tuesday, March 5, 2024
CEHS Library
6:30 p.m. BUDGET WORKSHOP

The FY 2025 Cape Elizabeth School Board Budget Goals [Approved 1/9/24]:

1. Meets the academic, social-emotional, and health needs of all students.
2. Supports recruitment and retention of high-quality personnel.
3. Supports appropriate and on-going building maintenance and repair.
4. Supports the advancement of instructional skills of our staff.
5. Reflects a careful consideration of the effectiveness and efficiency of each line item and position.
6. Strives for clear, transparent, and regular communication with the public throughout the budget process.

☐ Heather Altenburg ☐ Kathleen Curry-Sparks ☐ Jennifer McVeigh ☐ Philip Saucier ☐ Elizabeth Scifres ☐ Caitlin Sweet ☐ Cynthia Voltz

BUDGET WORKSHOP AGENDA

1. Public Comment
2. Finish DLT Budget Presentations
3. Review School Board Budget Q & A Document
4. Review all newly proposed positions for FY25 budget
5. ED279 State Funding
6. Propose agenda items for the 3/19/24 Budget Workshop

Adjourn Workshop Time: _____