

Cape Elizabeth School Board
Tuesday, February 28, 2023
CEHS Library
6:30 p.m. BUDGET WORKSHOP

The FY 2024 Cape Elizabeth School Board Budget Goals [Approved 1/10/23]:

1. Meets the academic, social-emotional, and health needs of all students.
2. Supports recruitment and retention of high-quality personnel.
3. Supports appropriate and on-going building maintenance and repair.
4. Supports the advancement of instructional skills of our staff.
5. Reflects a careful consideration of the effectiveness and efficiency of each line item and position.

☐ Heather Altenburg ☐ Kathleen Curry-Sparks ☐ Jennifer McVeigh ☐ Philip Saucier ☐ Elizabeth Scifres ☐ Caitlin Sweet ☐ Cynthia Voltz

BUDGET WORKSHOP AGENDA

1. Public Comment
2. Review any budget questions from the Google doc
3. Review each new position proposal. Answer any questions about them.
4. What do we know/ not know at this point about expenditures/revenue
5. Plan the next budget workshop agenda for March 7.

Adjourn Workshop Time: _____